



PROPOSED FY 2016 AND FY 2017 WATER AND WASTEWATER SERVICE RATES

WATER SERVICES

WATER RATES

Single Family Residential

Cost Per CCF of Metered Water Consumption

Inside City of Hayward	<u>Eff. Oct 1, 2015</u>	<u>Eff. Oct 1, 2016</u>
1 to 8 ccf (hundred cubic feet)	\$5.42	\$5.80
9 to 25 ccf.....	\$6.58	\$7.14
Over 25 ccf	\$7.75	\$8.41
 Outside City of Hayward		
1 to 8 ccf	\$6.23	\$6.67
9 to 25 ccf.....	\$7.57	\$8.21
Over 25 ccf	\$8.91	\$9.67

2 – 4 Dwelling Unit Residential (Duplex, Triplex and Fourplex Accounts)

Cost Per CCF of Metered Water Consumption Per Dwelling Unit, Based on Average Usage Per Dwelling Unit

Inside City of Hayward	<u>Eff. Oct 1, 2015</u>	<u>Eff. Oct 1, 2016</u>
1 to 8 ccf (hundred cubic feet)	\$5.93	\$6.43
9 to 25 ccf.....	\$6.61	\$7.15
Over 25 ccf	\$7.85	\$8.52
 Outside City of Hayward		
1 to 8 ccf	\$6.82	\$7.39
9 to 25 ccf.....	\$7.60	\$8.22
Over 25 ccf	\$9.03	\$9.80

Multi-Family (five or more dwelling units per account, including mobile home parks)

Cost Per CCF of Metered Water Consumption Per Dwelling Unit, Based on Average Usage Per Dwelling Unit

Inside City of Hayward	<u>Eff. Oct 1, 2015</u>	<u>Eff. Oct 1, 2016</u>
1 to 8 ccf (hundred cubic feet)	\$6.41	\$6.97
9 to 20 ccf.....	\$6.64	\$7.23
Over 20 ccf	\$7.33	\$7.94
 Outside City of Hayward		
1 to 8 ccf	\$7.37	\$8.02
9 to 20 ccf.....	\$7.64	\$8.31
Over 20 ccf	\$8.43	\$9.13

Non-Residential

Cost Per CCF of Metered Water Consumption

Inside City of Hayward

Eff. Oct 1, 2015

Eff. Oct 1, 2016

1 to 200 ccf.....	\$6.41	\$6.95
Over 200 ccf.....	\$7.64	\$8.29

Outside City of Hayward

1 to 200 ccf.....	\$7.37	\$7.99
Over 200 ccf.....	\$8.79	\$9.50

Note: hundred cubic feet = approximately 748 gallons of water

SERVICE CHARGES (Two-Month Billing Period)

Effective October 1, 2015

Meter Size	Charge Inside City	Charge Outside City
Low Income Residential	\$3.50	\$4.03
5/8" (Standard)	\$14.00	\$16.10
3/4"	\$19.05	\$21.91
1"	\$28.90	\$33.24
1 1/2"	\$63.30	\$72.80
2"	\$111.40	\$128.11
3"	\$281.15	\$323.32
4"	\$556.90	\$640.43
6"	\$982.45	\$1,129.82
8"	\$1360.00	\$1,564.00

Effective October 1, 2016

Meter Size	Charge Inside City	Charge Outside City
Low Income Residential	\$5.60	\$6.44
5/8" (Standard)	\$16.00	\$18.40
3/4"	\$21.75	\$25.01
1"	\$32.95	\$37.89
1 1/2"	\$72.15	\$82.97
2"	\$127.00	\$146.05
3"	\$320.50	\$419.64
4"	\$634.90	\$730.14
6"	\$1120.00	\$1288.00
8"	\$1,550.50	\$1,783.08

WASTEWATER SERVICES

SEWER SERVICE CHARGES

Residential Rates (per month)

	<u>Eff. Oct 1, 2015</u>	<u>Eff. Oct 1, 2016</u>
Standard Residential Living Unit	\$28.93 (payable bimonthly at \$57.86)	\$29.80 (payable bimonthly at \$59.60)
Economy Rate (for bimonthly water consumption of more than 500 but less than 1,100 cubic feet)	\$16.94 (payable bimonthly at \$33.88)	\$17.45 (payable bimonthly at \$34.90)
Lifeline Rate (for bimonthly water consumption of 500 cubic feet or less)	\$8.47 (payable bimonthly at \$16.94)	\$8.72 (payable bimonthly at \$17.44)
Multiple Residential Living Unit	\$25.75 (payable bimonthly at \$51.50)	\$26.52 (payable bimonthly at \$53.04)
Mobile Home Unit	\$20.25 (payable bimonthly at \$40.50)	\$20.86 (payable bimonthly at \$41.72)

Commercial and Industrial Rates

The following are rates per hundred cubic feet of water used for the corresponding User Classification Code (UCC) categories of usage:

Effective October 1, 2015		
	Rate per 100 cu. ft. of water used with separate irrigation meter	Rate per 100 cu. ft. of water used without separate irrigation meter
Meat Products	\$10.48	\$9.42
Slaughterhouse	\$11.53	\$10.37
Dairy Product Processor	\$8.56	\$7.70
Canning and Packing	\$5.98	\$5.39
Grain Mill	\$7.77	\$6.98
Bakery	\$9.20	\$8.27
Fats and Oils	\$5.63	\$5.06
Beverage Bottling	\$5.46	\$4.92
Food Mfg.	\$20.66	\$18.60
Pulp and Paper Mfg.	\$6.79	\$6.11
Inorganic Chemicals	\$9.24	\$8.32
Paint Mfg.	\$15.06	\$13.55
Leather Tanning	\$20.01	\$18.02
Fabricated Metal	\$2.77	\$2.50
Eating Place (w/o grease interceptor)	\$9.20	\$8.27
Eating Place (w/ grease interceptor)	\$7.08	\$6.36
Commercial Laundry	\$5.34	\$4.80
Industrial Laundry	\$8.27	\$7.43
Other Users, including motels, hotels, offices	\$4.85	\$4.37

Effective October 1, 2016		
	Rate per 100 cu. ft. of water used with separate irrigation meter	Rate per 100 cu. ft. of water used without separate irrigation meter
Meat Products	\$10.40	\$9.36
Slaughterhouse	\$11.57	\$10.41
Dairy Product Processor	\$8.54	\$7.69
Canning and Packing	\$6.03	\$5.43
Grain Mill	\$7.82	\$7.04
Bakery	\$9.19	\$8.27
Fats and Oils	\$5.69	\$5.12
Beverage Bottling	\$5.50	\$4.95
Food Mfg.	\$20.44	\$18.39
Pulp and Paper Mfg.	\$6.87	\$6.18
Inorganic Chemicals	\$9.36	\$8.43
Paint Mfg.	\$15.01	\$13.51
Leather Tanning	\$19.87	\$17.88
Fabricated Metal	\$2.87	\$2.58
Eating Place (w/o grease interceptor)	\$9.19	\$8.27
Eating Place (w/ grease interceptor)	\$7.10	\$6.39
Commercial Laundry	\$5.39	\$4.85
Industrial Laundry	\$8.30	\$7.47
Other Users, including motels, hotels, offices	\$4.92	\$4.43

Note: All non-critical commercial and industrial users will be included in the above classification that most closely represents the wastewater discharge strength and characteristics in comparison with the domestic wastewater definition in the Regulations, as determined by the Director of Public Works. The UCC designation of a particular industry may not necessarily correspond to the Standard Industrial Classification (SIC) assigned for other purposes.

Unclassified and Critical User Rates

Critical users and those whose discharge does not correspond to any UCC because of variations in wastewater constituents or treatment costs shall pay an amount calculated in accordance with the following formula, where:

$$C = V/M (160 C_V + C_B \times \text{BOD} + C_S \times \text{SS})$$

C = Sewer service charge during period for which billing is calculated

V = Volume of water consumed in hundred cubic feet (CCF) during period for which the billing is calculated (total of public water service, metered flow, and all private sources, except those meters or services specifically identified for irrigation only)

BOD = Average Biochemical Oxygen Demand, in milligrams per liter, from user during period for which the billing is calculated

SS = Average Suspended Solids, in milligrams per liter, from user during period for which the billing is calculated

	Eff. Oct 1, 2015	Eff. Oct 1, 2016
C _V = Treatment cost per CCF of water	\$2.43	\$2.53
C _B = Treatment cost per pound of BOD	\$0.63	\$0.61
C _S = Treatment cost per pound of SS	\$0.75	\$0.75

M = 160 for users with separate irrigation meter and 178 for users without separate irrigation meter

The minimum fee for each user shall be that established for one (1) service unit per month